CITY OF CLAYTON

BUDGET

October 1, 2024 – September 30, 2025

Category	2024 Actual Expenditures	2025 Budgeted Expenditures
Irrigation System Blowout	250.00	250.00
Irrigation System Repairs and Maintenance	40.00	40.00
Community Center Utilities	916.20	920.00
PO Box	106.00	106.00
Property Taxes	200.00	200.00
Total	1512.20	1516.00

Category	2024 Actual Revenues	2025 Budgeted Revenues
Irrigation Charges	480.00	480.00
Interest	179.06	170.00
Business Licenses	150.00	150.00
Liquor Dispensary	368.00	350.00
Highway & Road	3771.96	3700.00
Salmon Electric	42.54	40.00
Community Center Rental	75.00	75.00
Total	5056.56	4965.00